

STATE OF UTAH

Fund Information

FINET Name: (DAS) General Services-Central Mail Services

FINET Fund: 6070

Legal Name: General Service - Central Mail Services

Legal Authorization: UCA 63A-2-103 (1)(a)(i)

Earns Interest: ☐ Yes ☒ No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Sales of Services

Description:

This division of the Department of Administrative Services is responsible for providing mail services to state agencies. This fund was established to facilitate the accounting of services provided and costs to be allocated.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6070	1981	\$50,233	\$486,203	\$491,036	\$0	\$45,400
6070	1982	\$45,400	\$595,976	\$582,373	\$0	\$59,003
6070	1983	\$59,003	\$852,662	\$829,966	\$25,871	\$107,570
6070	1984	\$106,890	\$1,307,745	\$1,331,968	\$0	\$82,667
6070	1985	\$82,667	\$1,381,175	\$1,371,466	\$0	\$92,376
6070	1986	\$92,376	\$1,585,667	\$1,598,072	\$0	\$79,971
6070	1987	\$79,971	\$1,663,974	\$1,654,050	\$0	\$89,895
6070	1988	\$89,895	\$1,803,265	\$1,810,364	\$22,698	\$105,494
6070	1989	\$105,494	\$2,275,448	\$2,245,356	\$14,319	\$149,905
6070	1990	\$149,905	\$2,263,970	\$2,263,066	\$0	\$150,809
6070	1991	\$150,809	\$2,635,400	\$2,746,073	\$18,950	\$59,086
6070	1992	\$59,086	\$3,165,951	\$3,306,097	\$0	(\$81,060)
6070	1993	(\$81,060)	\$2,794,772	\$3,001,414	\$426,465	\$138,763
6070	1994	\$138,763	\$3,158,346	\$3,300,212	\$254,612	\$251,509
6070	1995	\$251,509	\$5,487,278	\$5,352,760	\$0	\$386,027
6070	1996	\$386,026	\$6,105,102	\$6,188,118	\$0	\$303,010
6070	1997	\$303,010	\$6,151,467	\$6,186,947	\$0	\$267,530
6070	1998	\$267,530	\$6,192,241	\$6,287,260	\$0	\$172,511
6070	1999	\$172,511	\$6,401,155	\$6,716,487	\$0	(\$142,821)
6070	2000	(\$142,821)	\$7,311,540	\$6,658,954	\$0	\$509,765
6070	2001	\$509,765	\$7,820,102	\$7,402,139	\$0	\$927,728
6070	2002	\$927,728	\$8,740,784	\$8,097,892	(\$8,300)	\$1,562,320
6070	2003	\$1,562,320	\$8,814,887	\$8,525,453	\$0	\$1,851,754
6070	2004	\$1,851,754	\$8,903,989	\$8,653,553	\$0	\$2,102,189
6070	2005	\$2,102,189	\$9,119,481	\$8,938,820	\$0	\$2,282,850
6070	2006	\$2,282,850	\$9,282,017	\$9,176,227	\$0	\$2,388,640
6070	2007	\$2,388,640	\$10,211,021	\$10,421,182	\$0	\$2,178,479
6070	2008	\$2,178,479	\$11,821,540	\$12,353,930	\$0	\$1,646,089
6070	2009	\$1,646,089	\$12,487,455	\$13,088,646	\$0	\$1,044,898
6070	2010	\$1,044,898	\$12,461,625	\$13,072,934	\$0	\$433,589
6070	2011	\$433,589	\$12,463,350	\$12,703,662	\$0	\$193,277

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6070	2012	\$193,277	\$13,166,764	\$13,095,927	\$0	\$264,114
6070	2013	\$264,114	\$13,154,670	\$13,049,023	\$0	\$369,761